

SMG – Ford Park

Administrative salaries and budget summary

Executive Department

General Manager
Booking/Sales Administration
Receptionist (PT)

Subtotal Executive \$258,796

Finance Department

Director of Finance
Accounting Staff
Human Resources Coordinator
AP Clerk (PT)

Subtotal Finance \$241,347

Sales & Marketing Department

Director of Sales & Marketing
Sales Coordinator
Marketing Coordinator

Subtotal S&M \$164,966

Operations Department

Operations Director
Operations Manager
Housekeeping Supervisor
Changeover Supervisor
Maintenance Tech/HVAC (PT)
Maintenance Supervisor
Fields Supervisor
Laborers (PT)

Subtotal Operations \$396,176

Event Services Department

Event Services Director
Event Manager
Event Coordinator
Bldg Security Supervisor
Event Staff (PT)

Subtotal Event Services \$165,010

Box Office Department

Box Office Manager
Box Office Supervisor (PT)
Box Office Staff (PT)

Subtotal Box Office \$67,509

Food & Beverage Department

Director of Food & Beverage
Catering Manager
Concessions Manager
Executive Chef
F&B Finance Coordinator
Lead Supervisors (PT)

Subtotal F&B \$357,226

Grand Total **\$1,651,020**